CONSORTIUM VYAPAAR LIMITED

BUSINESS COMMUNICATION CENTRE, 21 PARSEE CHURCH STREET, OPP 18 EZRA STREET, KOLKATA - 700001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30.06.2016

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30/06/2016				Amount (In '000)	
PARTICULARS	3 months ended 30.06.2016	Corresponding 3 months ended in the previous year (31/12/2015)	Year to date figures for current period ended (30/06/2016)	Year to date figures for the previous year ended (31/12/2015)	Previous year ended (31/03/2016)
	Unaudited	(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1.Income from Operations					
(a) Net Sales/Income from Operations(Net of excise duty)	125.50	158.213	125.50	158.213	659.22
(b) Other Operating Income	355.60	0.000	355.60	0.000	123.75
Total Income from operations(Net)	**481.10**	158.213	**481.10**	158.213	**782.97**
2.Expenses					
(a) Cost of Materials consumed	-	0.000	-	0.000	-
(b) Purchase of stock-in-trade	-	0.000	-	0.000	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	0.000	-	0.000	-
(d) Employee benefits expense	18.00	17.280	18.00	17.280	72.00
(f)Depreciation and amortisation expense	-	0.000	-	0.000	-
(g)Other expenses	85.39	118.681	85.39	118.681	494.50
Total Expenditure	**103.39**	135.961	**103.39**	135.961	**566.50**
3.Profit/(Loss) from operations before other Income, finance Cost & Exceptional Items (1-2)	**377.71**	22.252	**377.71**	22.252	**216.47**
4. Other Income	-	29.7	-	29.7	-
5.Profit/(Loss) from ordinary activities before finance Cost & Exceptional Items (3 + 4)	**377.71**	51.952	**377.71**	51.952	**216.47**
6.Finance Cost	-	22.245	-	22.245	92.69
7.Profit /(Loss) from ordinary activities after Finance Cost but before exceptional item (5 - 6)	377.71	29.707	377.71	29.707	123.78
8.Exceptional Items	-	0.000	-	0.000	(4.22)
9. Profit / (Loss) from ordinary activities before tax (7-8)	**377.71**	29.707	**377.71**	29.707	**127.99**
10. Tax expense	71.97	-1.012	71.97	-1.012	-
11.Net Profit / (Loss) from ordinary activities after tax (9 - 10)	**305.74**	30.719	**305.74**	30.719	**127.99**
12. Extraordinary items (net of tax expense)	-	0.000	-	0.000	-
13. Net Profit / (Loss) for the period (11 + 12)	**305.74**	30.719	**305.74**	30.719	**127.99**
14. Share of Profit / (loss) of associates *	-	0.000	-	0.000	-
15. Minority Interest*	-	30.719	-	30.719	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	305.74	10.00	305.74	10.00	127.99
17. Paid-up equity share capital (Face Value of Rs. 10/- each)	30,008.20	6797.413	30,008.20	6797.413	30,008.20
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6,925.41	6797.413	6,925.41	6797.413	6,797.41
19.(i) Earnings Per Share (before extraordinary items) (a) Basic (b) Diluted	0.10	0.04	0.10	0.04	0.04
19.(ii) Earnings Per Share (after extraordinary items) (a) Basic (b) Diluted	0.10	0.04	0.10	0.04	0.04

CONSORTIUM VYAPAAR LIMITED

BUSINESS COMMUNICATION CENTRE, 21 PARSEE CHURCH STREET, OPP 18 EZRA STREET, KOLKATA - 700001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30.09.2016

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30/09/2016					**Amount (In '000)**	
PARTICULARS	**3 months ended 30.09.2016**	**Preceding 3 months ended (30/06/2016)**	**Corresponding 3 months ended in the previous year (31/12/2015)**	**Year to date figures for current period ended (30/09/2016)**	**Year to date figures for the previous year ended (31/12/2015)**	**Previous year ended (31/03/2016)**
	Unaudited	**(Unaudited)**	**(Unaudited)**	**(Unaudited)**	**(Unaudited)**	**(audited)**
1.Income from Operations						
(a) Net Sales/Income from Operations(Net of excise duty)	99.70	125.50	154.92	225.20	313.13	659.22
(b) Other Operating Income	-	355.60	-	355.60	-	123.75
Total Income from operations(Net)	**99.70**	**481.10**	**154.92**	**580.80**	**313.13**	**782.97**
2.Expenses						
(a) Cost of Materials consumed	-	-	-	-	-	-
(b) Purchase of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employee benefits expense	18.00	18.00	16.92	36.00	34.20	72.00
(f)Depreciation and amortisation expense	-	-				-
(g)Other expenses	69.83	85.39	116.21	155.23	234:89	494.50
Total Expenditure	**67.83**	**103.39**	**133.13**	**191.23**	**269.09**	**566.50**
3.Profit/(Loss) from operations before other Income, finance Cost & Exceptional Items (1-2)	**11.87**	**377.71**	**21.79**	**389.58**	**44.04**	**216.47**
4. Other Income	-	-	29.08		58.78	-
5.Profit/(Loss) from ordinary activities before finance Cost & Exceptional Items (3 + 4)	**11.87**	**377.71**	**50.87**	**389.58**	**102.82**	**216.47**
6.Finance Cost	-	-	21.78	-	44.03	92.69
7.Profit /(Loss) from ordinary activities after Finance Cost but before exceptional item (5 - 6)	11.87	377.71	29.09	389.58	58.79	123.78
8.Exceptional Items	-	-	(0.99)	-	(2.00)	(4.22)
9. Profit / (Loss) from ordinary activities before tax (7-8)	**11.87**	**377.71**	**30.08**	**389.58**	**60.80**	**127.99**
10. Tax expense	3.97	71.97	-	75.94	-	-
11.Net Profit / (Loss) from ordinary activities after tax (9 - 10)	**7.90**	**305.74**	**30.08**	**313.64**	**60.80**	**127.99**
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 + 12)	**7.90**	**305.74**	**30.08**	**313.64**	**60.80**	**127.99**
14. Share of Profit / (loss) of associates *	-	-	-	-	-	-
15. Minority Interest*	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	7.90	305.74	30.08	313.64	60.80	127.99
17. Paid-up equity share capital (Face Value of Rs. 10/- each)	30,008.20	30,008.20	10.00	30,008.20	10.00	30,008.20
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6,925.41	6,925.41	6,797.41	6,925.41	6,797.41	6,797.41
19.(i) Earnings Per Share (before extraordinary items) (a) Basic (b) Diluted	0.00	0.10	0.04	0.10	0.08	0.04
19.(ii) Earnings Per Share (after extraordinary items) (a) Basic (b) Diluted	0.00	0.10	0.04	0.10	0.08	0.04